

Stakeholder Planning Meeting

April 12, 2021 To provide feedback or ask deeper questions, use the email tool at http://www.gusd.org/Local-Control-Accountability-Plan-LCAP/index.html

Agenda

- Welcome & Introductions
- What Are We Working On?
- Discuss stakeholder feedback/input received so far
- Presentation of tentative new actions & services
- Next steps (site level meetings, plan drafts for review)
- Questions/Comments/Concerns

What are we working on? LCAP & ELO

- LCAP \$4.4 million
- Local Control & Accountability Plan
- Ongoing 3+ year plan
- Requires an approved plan with input
- Designed to focus on sustainable long term solutions and needs
- Can be spent on a wide variety of actions and services

- ELO \$1.5 million
- Expanded Learning Opportunity
- Covers only 18 months
- Requires an approved plan with input
- Designed to focus on helping close the gap in learning after COVID
- Must focus on "temporary" learning loss and mental health issues



Feedback and input thus far (related to COVID)

- 88 families responded so far to survey
- 52% feel loss of learning due to COVID
- 33% report mental health concerns for their children
- Concern about number of subs this year
- Appreciation that GUSD brought students back in full
- Get back to 100% normal ASAP (e.g. parents back on campus, no masks, return to rallies and events)
- Top five services GUSD should look at:
 - After-school tutoring (43.5), Boot Camp (33.3), After School Enrichment (31), Mental Health (31), Summer School (30)

Feedback and input thus far (Eight State Priorities)

- Respondents reported most positive feelings about:
 - Equal Access to Foundational Subjects (80%)
 - Basic Services and Facilities (71% or higher in all)
 - Student Engagement (60% or higher)
 - State Standards (59% or higher)
- Respondents felt greater concern in:
 - Climate (34% reported bullying or drug/alcohol concern)
 - Requested additional cameras and supervision
 - Access to Arts (34-38% reported enough)
 - Requested additional opportunities
 - Facilities specific to the high school

Feedback and input thus far (Miscellaneous)

- Plusses
 - Returning to as much normalcy as possible
 - Continue current and add more means of communication
 - Keep CTE pathways and look for more chances to provide real world experience and learning
- Improvements
 - Rewards/recognitions systems bring back, add, or make more frequent
 - Additional choices in Distance learning and Electives
 - Increase positive experiences on campus (clubs, activities, college connections)



Pre-existing LCAP Goals, Actions, & Services

PREVIOUSLY THERE WERE FOUR LCAP GOALS. THE GOAL RELATED TO ENGLISH LEARNERS (#2) WAS EMBEDDED INTO GOAL #3.

- LCAP Goal #1 All students will have a safe and supportive school culture, climate, and learning environment that encourage physical, mental, and emotional health
- LCAP Goal #2 All students will graduate from high school ready for college or career
- LCAP Goal #3 All students will achieve proficiency in core subject areas (ELA, Math, Science, Social Studies) as measured by state assessment data (CAASPP)



GUSD will receive approximately \$4,400,000 in 21-22 LCAP Funding

- Increase SEL Supports
 - Wellness/sensory room
 - Maintain current counseling
 - Expand PBIS to more sites
- Early Literacy
 - Additional aides
 - PD for aides and teachers
 - Materials/books
 - EL Program analysis and curriculum
- Expanding after school, Saturday, and summer school
- Increasing elective offerings and supporting the arts
- Continued CTE program support

District

Priorities

Based on

Input and

Data



Next Steps for 2021-22 LCAP

- Site admins to hold site meetings to determine actions & services and expenditures at the site level
- Target date for R-O-U-G-H DRAFT LCAP and/or ELO Grant is first week of May
- DRAFT LCAP and ELO will be posted to website at that time
- DRAFT plans presented to advisory groups (SSC, DELAC)
- Online LCAP Feedback portal open NOW on the <u>district website</u> for stakeholders to provide feedback and ask questions about the LCAP or ELO
- Board approval of ELO Grant at May 19 Board Meeting
- Public Hearing scheduled for June 16 during the board meeting
- Board Approval scheduled for Wednesday, June 30th



Thank you for joining us! See you on May 3 at 6 PM